

## Income

\$253,572.00
\$5,700.00
\$3,910.00
\$3,173.00
\$3,793.00
\$236,996.00

## Expense

Salaries	\$44,346.00
Missions	\$50,009.00
Ministry	\$13,368.00
Refreshments	\$7,301.00
AGNZ	\$6,000.00
Accounting	\$6,822.00
Youth and Kids Work	\$5,494.00
Worship	\$1,506.00
Insurance	\$7,501.00
Office	\$6,633.00
Vehicle	\$3,484.00
Clow Pl. Expenses	\$13,933.00
Special Events	\$9,030.00
Regional Expenses	\$5,448.00
Loan repayments	\$30,000.00
Total	\$212,158.00



